

BILLINGFORD PARISH COUNCIL						
Precept for 2019/20						
ITEM	Cost Actual Yr ending 31.03.2019		Cost Actual & Est. Yr ending 31.03.2020		Cost Estimate. Yr Ending 31.03.2021	
EXPENDITURE		Note		Note		Note
Insurance	167.44		167.44	A	175.00	
Nrfolk Parish Training & Sp.	40.00		40.00	A	40.00	
Open Spaces Society	45.00		45.00	A	45.00	
Elections	0.00		75.00	A	0.00	
Internal & external audit	0.00		0.00	A	0.00	
I.C.O.	40.00		0.00	A	40.00	
Clerk's Wages & Expenses	2,685.51	1	1,570.26	A 2	2,600.00	
Training	28.00		0.00	A	0.00	
Donations	25.00		0.00	A	25.00	
E.on Electric	146.43		137.76	A	122.00	
TT Jones Electrical Ltd.	101.40		0.00	A	100.00	
Website	0.00		94.65	A	0.00	
Assets	4,211.64		0.00	A	0.00	
T D Gardens	300.00		300.00	A	750.00	
Village Maintenance	41.58		0.00	A	0.00	
TOTAL	7,832.00		2,430.11	A	3,897.00	3
Items still to be paid						
E.on Electric			50.00	E		
I.C.O.			40.00	A		
Clerk's gross salary			1,248.00	A		
Clerk's expenses			92.00	E		
CAB donation			25.00	E		
TT Jones Electrical			75.02	A		
Ngf Play Ltd			154.50	A		
TOTAL			1,684.52	E		

FINAL TOTAL			4,114.63	E		
INCOME						
Precept	4,000.00		4,000.00	A	4,000.00	
VAT Repayment	121.03		0.00	A	783.27	
Grant from Breckland	97.00		0.00	A	0.00	
Billingford V. Hall Comm.	3,244.70		0.00	A	0.00	
TOTAL	7,462.73		4,000.00	E	4,783.27	
Surplus/Deficit	(369.27)		(114.63)		886.27	
Balance b/fwd	4,923.75		4,554.48	A	4,439.85	
Balance c/fwd	4,554.48		4,439.85	E	5,326.12	
In column costs yr ending 31.03. 2020 A indicates actual amount and E indicates estimated amount						

Note 1 - Clerk's salary & expenses April 2018 to February 2019

Note 2 - Clerk's salary & expenses March 2019 – Sept. 2019

Note 3 - All amounts in this column are of course estimated. If the same precept is requested and no major projects are anticipated, then it could be possible to finish the financial year with approx. £5,300.00. A playing field inspection will need to be carried out, but the cost of this is unknown at the moment.

Document for discussion on 26.11.2019